

Appendix 1

Devolved Community Council Funded Schemes

Funding

Community Council : **Dulwich**

Date : 20 October 2011

Under spend from previous years £64,257.24

Allocation for FY 2012/13 £100,000

Total available for 2012/13 **£164,257.24**

Officer Recommendations – 2012/13

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Asbourne Grove	East Dulwich	Carriageway : Areas local to sinusoidal speed humps have recently been resurfaced ; areas in between have failing trench reinstatements and some surface degradation	Carriageway : Plane off and resurface (40mm) sections between humps. (NB: Might be more viable to remove speed humps > resurface > reinstate humps); reinstatement of road marking.	£53,000
Chesterfield Grove	East Dulwich	Carriageway : Areas local to sinusoidal speed humps have recently been resurfaced ; areas in between have failing trench reinstatements and some surface degradation	Carriageway : Plane off and resurface (40mm) sections between humps. (NB: Might be more viable to remove speed humps > resurface > reinstate humps); reinstatement of road marking.	£36,300
College Rd	College	Carriageway : Subsiding trench reinstatements ; local depressions suggesting sub base / grade failing; repeated patching in various states of degradation; rutting ; longitudinal and transverse cracking	Carriageway : Plane off and resurfacing 40-100mm plus some full depth reconstruction in places; reinstatement of traffic calming and road marking.	£64,000
Seeley Drive	College	Carriageway : Local deformations; potholes; Irregular cracking ;	Carriageway : Plane off and 40mm resurfacing; reinstatement of 2 speed humps and road marking.	£38,400
Colby Rd	College	Carriageway : Previous patch repairs failing; kerbstones dislodged near some trees; severe longitudinal failure. (NB : Access to Colby Rd Nursery needs to be considered)	Carriageway : Plane off and resurface. Plane off and resurface (40mm) near intersection with Dulwich Wood Avenue due to low existing kerb upstand; reinstatement of road marking.	£27,000
		Footway : Uneven northern footway approx 70m long with extensive trenching and patching near intersection with Dulwich Wood Avenue; some cracking due to tree roots	Footway : Relay with flexible surfacing and roll over sections near proud tree roots	£5,000
Roseway	Village	Carriageway : Local depressions ; repeated patching in various stages of degradation ; alligator cracking	Carriageway : Plane off and resurfacing 40mm with some channel re-profiling	£21,000